

# NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS October 2021

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#### TOTAL MONTHLY TRIPS OCTOBER '21 v. OCTOBER '20

Taxicab Company	2021	2020	% Increase/ (Decrease)
A-CAB	71,954	29,866	140.92%
DELUXE	43,007	19,829	116.89%
DESERT	185,560	79,220	134.23%
HENDERSON	72,836	13,875	424.94%
LUCKY	83,357	26,558	213.87%
NELLIS	102,820	47,928	114.53%
VIRGIN VALLEY (Blue Desert, LLC)	48,881	0	#DIV/0!
WESTERN	60,814	16,543	267.61%
WHITTLESEA	115,799	33,074	250.12%
YCS - CHECKER	122,079	47,715	155.85%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	36,717	6,347	478.49%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	45,231	8,634	423.87%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	47,512	8,055	489.84%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	43,930	8,088	443.15%
YCS - STAR	100,332	37,917	164.61%
YCS - YELLOW	124,610	48,330	157.83%
INDUSTRY TOTAL	1,305,439	431,979	202.20%

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#### REVENUE PER TRIP OCTOBER '21 v. OCTOBER '20

Taxicab Company	2021	2020	% Increase/ (Decrease)
A-CAB	\$17.67	\$17.82	-0.84%
DELUXE	\$18.59	\$18.45	0.76%
DESERT	\$18.86	\$17.87	5.54%
HENDERSON	\$17.89	\$17.18	4.13%
LUCKY	\$18.53	\$17.74	4.45%
NELLIS	\$18.31	\$17.47	4.81%
VIRGIN VALLEY (Blue Desert, LLC)	\$0.00	\$0.00	#DIV/0!
WESTERN	\$17.11	\$16.32	4.84%
WHITTLESEA	\$18.64	\$17.25	8.06%
YCS - CHECKER	\$18.51	\$17.41	6.32%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$17.98	\$17.83	0.84%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$18.23	\$17.88	1.96%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$18.28	\$16.52	10.65%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$18.44	\$17.47	5.55%
YCS - STAR	\$18.36	\$17.46	5.15%
YCS - YELLOW	\$18.45	\$17.66	4.47%
INDUSTRY AVERAGE (Revenue/Trips)	\$18.41	<b>\$17.55</b>	4.90%

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#### LEASE REVENUE PER TRIP

Revenue per trip reflects driver revenue and company revenue combined including airport fee and credit card fee income.

#### OCTOBER '2021

Taxicab Company	2021	2020	% Increase/ (Decrease)
A-CAB	\$18.71	\$18.54	0.92%
DELUXE	\$0.00	\$0.00	N/A
DESERT	\$18.99	\$18.95	0.21%
HENDERSON	\$19.00	\$0.00	N/A
LUCKY	\$18.81	\$16.48	14.14%
NELLIS	\$0.00	\$0.00	N/A
VIRGIN VALLEY (Blue Desert, LLC)	\$19.33	\$0.00	N/A
WESTERN	\$18.41	\$18.90	-2.59%
WHITTLESEA	\$19.18	\$19.35	-0.88%
YCS - CHECKER	\$0.00	\$0.00	N/A
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$0.00	\$0.00	N/A
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$0.00	\$0.00	N/A
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$0.00	\$0.00	N/A
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$0.00	\$0.00	N/A
YCS - STAR	\$0.00	\$0.00	N/A
YCS - YELLOW	\$0.00	\$0.00	N/A
INDUSTRY AVERAGE (Revenue/ Trips)	\$18.93	\$18.45	2.60%

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## MONTHLY COMBINED TRIP COMPARISON 2021 v. 2020

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/ (Decrease)	# TRIPS +/-
JANUARY	2021	293,274	2020	1,261,074	-76.74%	(967,800)
FEBRUARY	2021	389,708	2020	1,108,640	-64.85%	(718,932)
MARCH	2021	699,506	2020	499,926	39.92%	199,580
APRIL	2021	896,711	2020	12,216	7240.46%	884,495
MAY	2021	1,091,830	2020	18,157	5913.27%	1,073,673
JUNE	2021	1,170,664	2020	182,927	539.96%	987,737
JULY	2021	1,287,186	2020	360,740	256.82%	926,446
AUGUST	2021	1,169,109	2020	402,019	190.81%	767,090
SEPTEMBER	2021	1,095,216	2020	436,395	150.97%	658,821
OCTOBER	2021	1,305,439	2020	431,979	202.20%	873,460
NOVEMBER	2021		2020		#DIV/0!	0
DECEMBER	2021		2020		#DIV/0!	0
YTD TOTAL	2021	9,398,643	2020	4,714,073	99.37%	4,684,570

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## YEAR TO DATE COMPARISON OCTOBER '21 v. OCTOBER '20

	Month			Year	to Date	
	2021	2020	% ∆	2021	2020	% ∆
TRIPS ***	973,237	384,252	153.28%	7,277,959	3,890,680	87.06%
REVENUE	\$17,913,201	\$6,745,268	165.57%	\$130,390,299	\$67,753,305	92.45%
AVG REV/PER TRIP	\$18.41	\$17.55	4.90%	\$17.92	\$17.41	2.93%
MEDALLIONS	3,530	3,530	0.00%	3,530	3,530	0.00%
LEASE TRIPS ***	332,202	47,727	596.05%	2,120,684	823,393	157.55%
LEASE REVENUE	\$6,288,603	\$880,525	614.19%	\$39,347,260	\$15,061,468	161.24%
AVG REV/PER TRIP	\$18.93	\$18.45	2.60%	\$18.55	\$18.29	1.42%
DECALS	867	882	-1.70%	867	882	-1.70%

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#### NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY OCTOBER 2021

Company	∑ Medallions
A-CAB	145
DELUXE	136
DESERT	229
FRIAS	12
HENDERSON	225
LUCKY	184
NELLIS	224
VIRGIN VALLEY	132
WESTERN	228
WHITTLESEA	286
YCS CHECKER	295
YCS NEW CAB 1	221
YCS NEW CAB 2	236
YCS NEW CAB 3	238
YCS NEW CAB 4	221
YCS STAR	223
YCS YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

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### NEVADA TAXICAB AUTHORITY LEASE DECALS BY COMPANY OCTOBER 2021

Company	∑ Decals
A-CAB	110
DELUXE	0
DESERT	120
HENDERSON	161
LUCKY	98
NELLIS	0
VIRGIN VALLEY	83
WESTERN	111
WHITTLESEA	166
YCS CHECKER	0
YCS NEW CAB 1	22
YCS NEW CAB 2	12
YCS NEW CAB 3	12
YCS NEW CAB 4	12
YCS STAR	0
YCS YELLOW	0
TOTAL	907

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.